

**MAJOR CHANGES IN CAPITAL RESOURCES SINCE THE SEPTEMBER 2012  
UPDATE**

The main reasons for the resource changes are:

- **Capital Receipts - £1.3M Increase**
  - £1.3M net increase in use of receipts
  
- **Capital Grants - £16.6M Increase**
  - £2.2M Weekly bin collection grant
  - £1.8M Roads programme
  - £7.0M Local Sustainable Transport Fund (LSTF)
  - £3.4M School expansions
  - £2.2M Various other grants
  
- **Capital Contributions – £2.4M Increase**
  - £1.4M Centenary Quay
  - £0.8M City centre improvements
  - £0.2M Various other contributions
  
- **Revenue - £3.1M Increase**
  - £2.8M Roads programme
  - £0.3M Various other revenue contributions